



Bourn Parish Council Budget 2026-2027

INCOME

Precept	£ 41,975.00
Bank Interest	
Grass Cutting	£ 1,509.66
Sports Pavilion Hire	£ 2,100.00
VAT refund	£ 6,300.00
Other	

Total **£ 51,884.66**

EXPENDITURE

Staffing

Salary	£ 15,379.37
HMRC -PAYE/NI	£ 2,217.60
Pension	£ 1,680.00

Total **£ 19,276.97**

General Administration

Clerk Training	£ 105.00
Councillor Training	£ 315.00
Stationery	£ 157.50
Mobile Phone	£ 157.50
Website	£ 300.00
Bank Service Charge	£ 53.55
Insurance	£ 2,182.41
Internal Audit	£ 157.50
External Audit	£ 441.00
Memberships	£ 1,260.00
Software	£ 1,312.50
Election	£ 250.00
Street Lighting	£ 1,200.00
Pavilion Electricity	£ 840.00
CCTV	£ 315.00
Water Charge	£ 630.00
Allotment Lease	£ 52.50
Defibrillator	£ 525.00
Waste Collection	£ 357.63
Pavilion	£ 1,000.00
Caretaker Supplies	£ 315.00
Caretaker	£ 1,260.00

Expenses	£ 403.20
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Total **£ 13,590.29**

Village Maintenance

Grass Cutting	£ 5,775.00
Tree work	£ 525.00
Play Equipment	£ 1,676.39
Bins	£ 157.50
Benches	£ 367.50
War Memorial Flowers	£ 105.00
Play Park Inspection	£ 315.00
General Maintenance	£ 525.00

Total **£ 9,446.39**

Section S137

Grants - S137	£ 252.00
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Total **£ 252.00**

Total Expenditure Budget **£ 42,565.65**